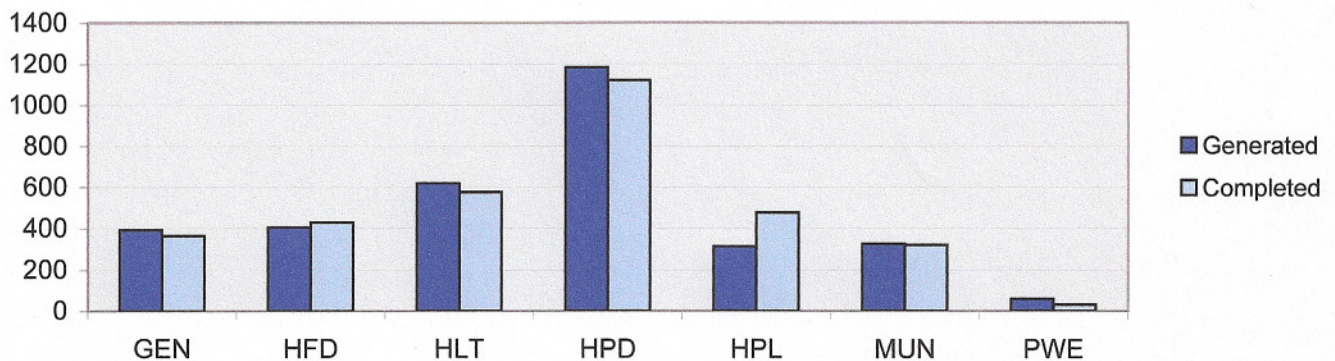


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - February 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	394	365	3227
HFD	406	429	3172
HLT	619	576	4965
HPD	1184	1122	10722
HPL	314	476	2428
MUN	326	321	2770
PWE	58	30	507
Total	3301	3319	27791

Generated -vs- Completed Work Orders



Expenses by Department - February 2010

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,062	\$77,844	\$3,948	\$123,672	\$129,918	\$71,909	\$413,354	\$3,337,582
HFD	\$10,246	\$13,853	\$563	\$125,910	\$13,666	\$191,452	\$355,690	\$3,192,204
HLT	\$9,908	\$111,799	\$3,355	\$131,589	\$147,806	\$260,460	\$664,917	\$5,982,207
HPD	\$20,681	\$165,960	\$10,005	\$199,982	\$39,451	\$332,679	\$768,760	\$6,822,042
HPL	\$8,269	\$139,453	\$119	\$134,735	\$115,969	\$216,674	\$615,220	\$4,861,138
MUN	\$1,022	\$13,657	\$74	\$18,219	\$165	\$2,973	\$36,110	\$293,063
PWE	\$8,638	\$11,821	\$5,239	\$45,407	\$152	\$326	\$71,583	\$582,779
Total	\$64,827	\$534,387	\$23,303	\$779,514	\$447,127	\$1,076,474	\$2,925,633	\$25,071,017

Total Costs - Annual Comparison

